

Lower Columbia River Hatchery Program Modifications Using Modeling Technology



*Washington
Department of*
***FISH and
WILDLIFE***

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Outline of Presentation

- * History of Hatcheries and Role in Lower Columbia River system
- * Highlight the History of the ESA Listing of LCR fish populations
- * Steps to Recovery, Boards & Plans
- * Scientific Review & Analysis of Hatchery Programs
- * Tools Used to Modify LCR Tule fall Chinook Programs
- * Current Production in LCR for Tule fall Chinook
- * Projected Goals for Continued LCR Chinook Recovery

Development of Washington State Hatcheries

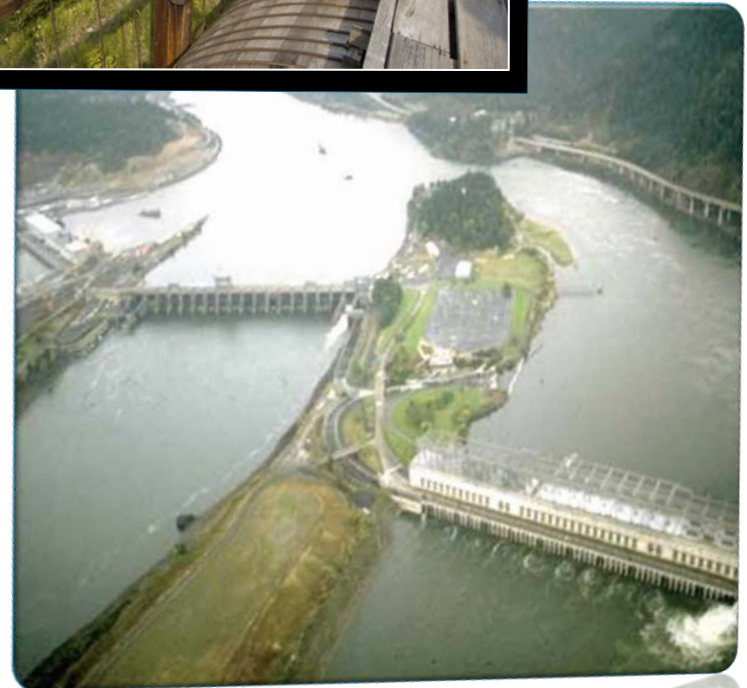


- * Harvest demand
- * Mitigation facilities started in the 1890s

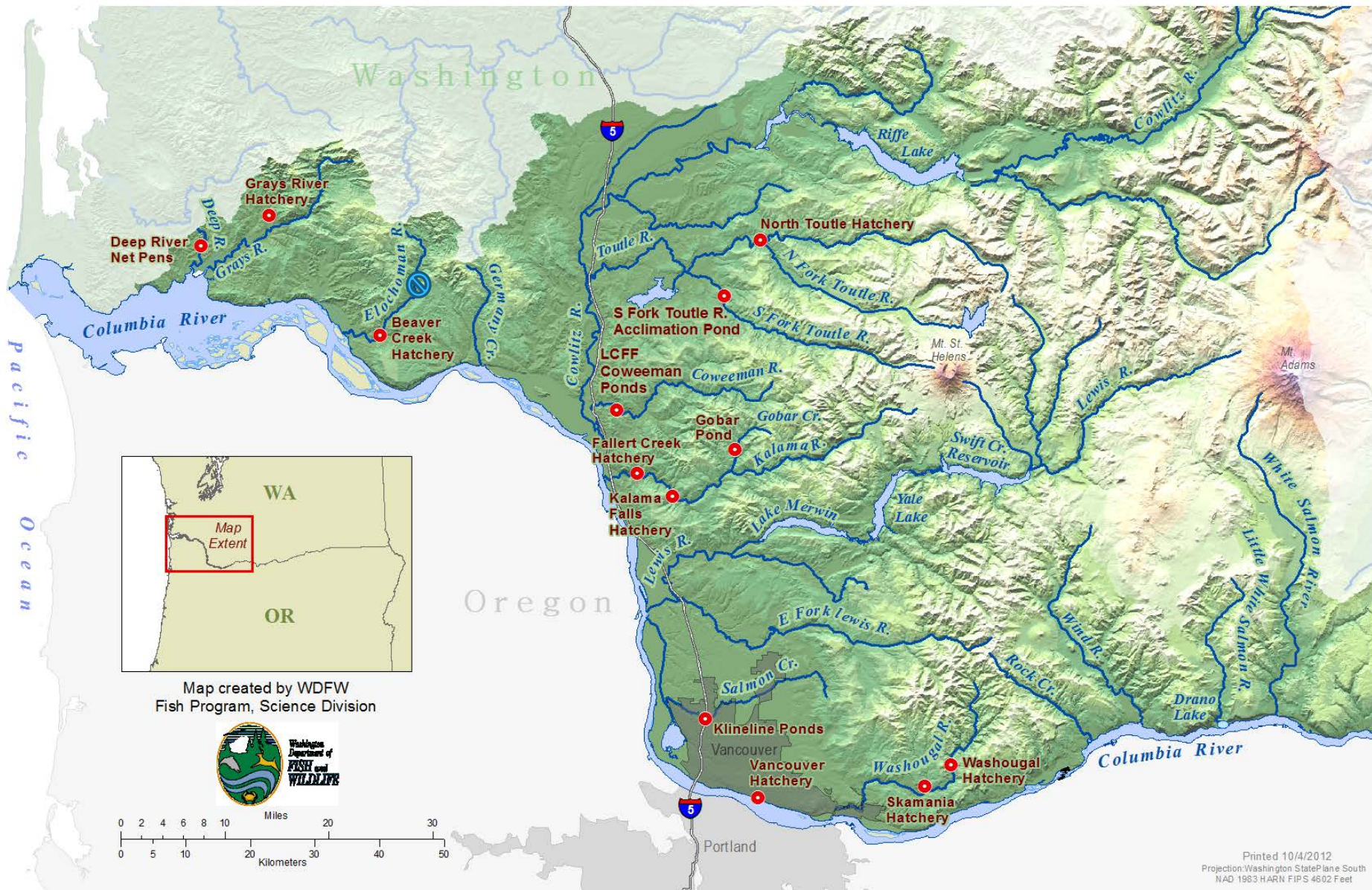


Mitigation

- * Hydropower Mitigation-Mitchell Act of 1938 (Public Law 75-502)
- * Northwest Power Planning Council (NPPC) established in 1980, now known as the Northwest Power and Conservation Council (NPCC)



Current Map of Mitchell Act Funded WDFW Facilities



ESA Listing of Lower Columbia River Stocks

Table 2-1. Chronology of listing decisions for lower Columbia River salmon, steelhead and trout.

Species	Action	Reference ¹
Lower Columbia River Chinook	• Listed as Threatened on 3/24/1999 (effective 5/24/1999)	64FR14308
	• Listing reaffirmed on 6/28/2005	70FR37160
	• Current critical habitat designated on 9/2/2005 (effective 1/2/2006)	70FR52630
Lower Columbia River Coho	• Identified as a candidate species on 7/25/1995	60FR38011
	• Listed as Threatened on 6/28/2005	70FR37160
	• Critical habitat designation under development	--
Columbia River Chum	• Listed as Threatened on 3/25/1999 (effective 5/24/1999)	64FR14507
	• Listing reaffirmed on 6/28/2005	70FR37160
	• Current critical habitat designated on 9/2/2005 (effective 1/2/2006)	70FR52630
Lower Columbia Steelhead	• Listed as Threatened on 3/19/1998 (effective 5/18/1998)	63FR13347
	• Listing reaffirmed on 6/28/2005	70FR37160
	• Current critical habitat designated on 9/2/2005 (effective 1/2/2006)	70FR52630
Bull trout	• Listed as Threatened on 6/10/1998 (effective 7/10/1998)	63FR31647
	• Critical habitat designated on 9/26/2005 (effective 10/26/2005)	70FR56212

¹ Federal register number

ESA Recovery Planning

Section 4(f) of the ESA requires that a recovery plan be developed and implemented for species listed as endangered or threatened under the statute. These plans must, at a minimum, contain

- (1) a description of site-specific management actions necessary to achieve the plan's goal for the conservation and survival of the species;
- (2) objective, measurable criteria which, when met, would result in a determination that the species be removed from the list; and
- (3) estimates of the time required and cost to carry out the measures needed to achieve the plan's goal and to achieve intermediate steps toward that goal.



Contemporary WDFW Hatchery Production Reviews

Lower Columbia Fish Recovery Board (LCFRB) established in 1998



Hatchery Scientific Review Group (HSRG) LCR Reviews Finalized & Fish and Wildlife Commission Hatchery Reform Policy C-3619 Adopted in 2009



Conservation & Sustainable Fisheries Plan (C&SFP) draft completed in 2010

Lower Columbia River Program Review

- * Systematic science-driven approach for lower Columbia River hatcheries to determine how they can help:
 - * Conserve naturally spawning populations
 - * Maintain sustainable fisheries
- * Achieve NMFS Technical Recovery Team recovery standards
- * Implement Lower Columbia River Salmon Recovery Plan
- * *Promote wild fish recovery through improved hatchery and fisheries management*

Draft Lower Columbia River C&SF Plan

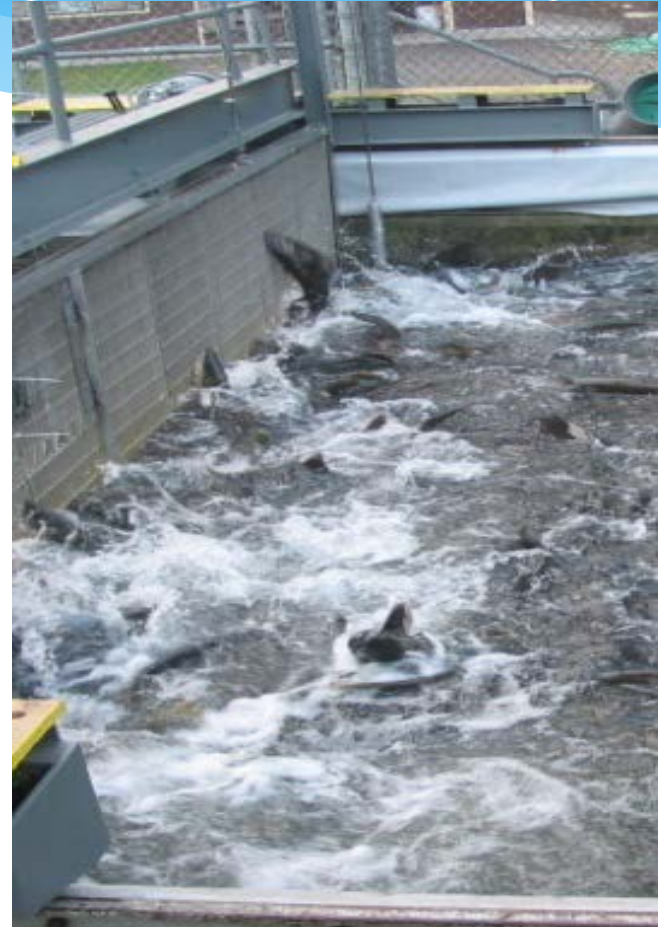
- * Goals
 - * Achieve recovery plan improvements
 - * Meet HSRG standards
 - * Support sustainable fisheries
- * Proposed Actions
 - * Strategically redistribute hatchery releases
 - * Improve brood stock management
 - * Implement facility improvements
 - * Implement mark-selective fisheries



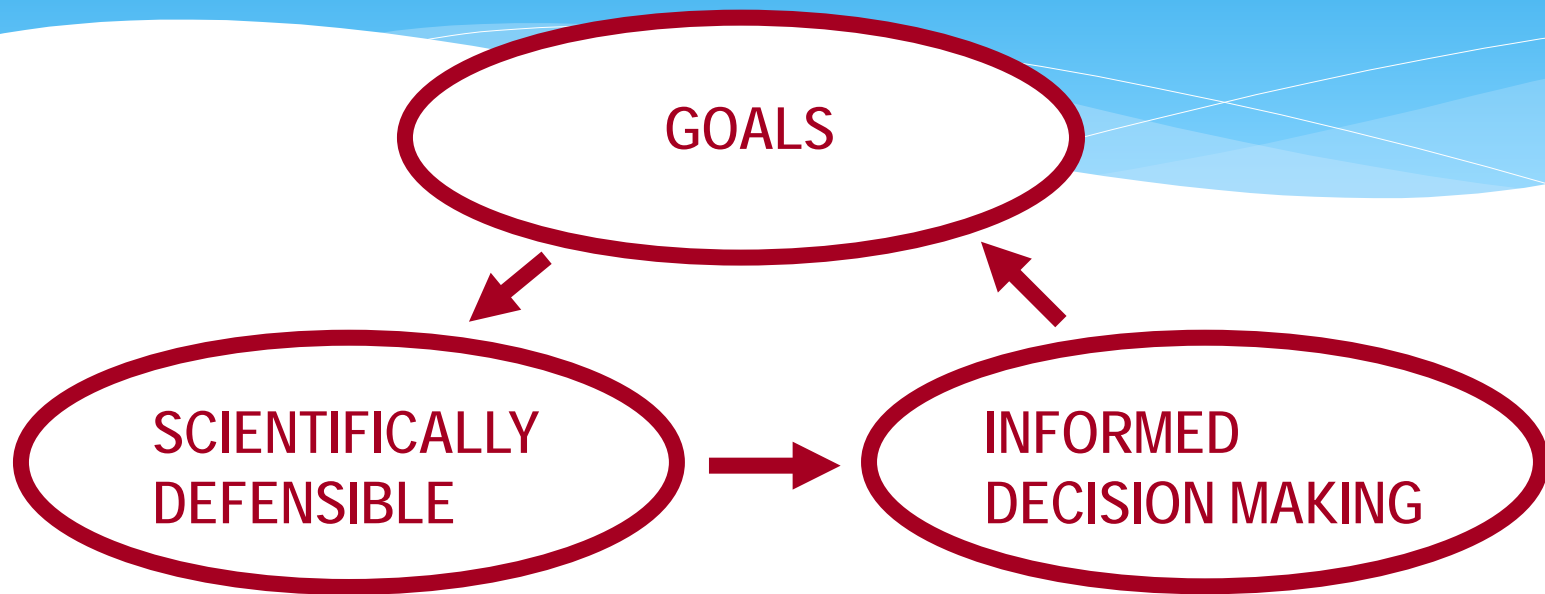
Photo of spawning fall Chinook salmon. Source: LCFRB Sub-basin Plan 2010.

Managing Hatchery Fish

- * Decrease hatchery production
- * Install weirs to remove hatchery fish
- * Increase harvest of hatchery fish



Applying the Principles of Hatchery Reform



- * Reviewed lower Columbia River Hatchery programs
- * Established performance standards
- * Suggestions for modifications for hatchery programs

Lower Columbia River Population Recovery Benchmarks

Table 1. Summary of population objective including fishery impact benchmarks for Washington lower Columbia River tule fall Chinook populations (LCFRB 2009). Populations are sorted by decreasing fishery impact benchmarks.

	Viability			Risk		Improve-		Fishery impact		Abundance		
Population	Scen. ¹	Base ²	Obj. ³	10 yr ⁴	100 yr ⁵	Obj. ⁶	ment ⁷	delta ⁸	Base. ⁹	Bench. ¹⁰	Base ¹¹	Bench ¹²
Lower Cowlitz	C	M	M+	1%	19%	15%	15%	-3%	65%	63%	3,400	4,000
Kalama	C	VL	M	6%	84%	25%	45%	-10%	65%	59%	500	650
Coweeman	P	L	H+	1%	37%	<5%	55%	-13%	65%	56%	700	1,200
Mill/Aber./Germ.	P	VL	H	6%	83%	5%	80%	-17%	65%	54%	450	950
Lewis	P	VL	H+	5%	77%	<5%	90%	-18%	65%	53%	500	1,200
Toutle	P	VL	H+	13%	99%	<5%	135%	-20%	65%	52%	1,300	4,100
Eloch./Skam.	P	VL	H	7%	95%	5%	95%	-20%	65%	52%	600	1,300
Washougal	P	VL	H+	4%	79%	<5%	90%	-19%	65%	52%	550	1,300
Grays/Chinook	C	VL	M+	41%	99%	15%	190%	-32%	65%	44%	150	650
Lower gorge	C	VL	M	--	99%	25%	>500% ¹¹	-50% ¹³	65%	33% ¹³	200	1,300
Upper gorge	C	VL	M	--	99%	25%	>500% ¹¹	-50% ¹³	65%	33% ¹³	200	1,300
White Salmon	C	VL	M	--	99%	25%	>500% ¹¹	-50% ¹³	65%	33% ¹³	200	1,300
Upper Cowlitz	S	VL	VL	--	99%	--	--	-0%	65%	--	--	--
Salmon	S	VL	VL	--	99%	--	--	-0%	65%	--	--	--

¹ Scenario designation for population objective: Primary, Contributing, Stabilizing.

² Population viability in pre-listing baseline period (Very Low, Low, Moderate, High, Very High).

³ Population viability objective.

⁴ 10 year population risk in pre-listing baseline period.

⁵ 100 year population risk in pre-listing baseline period (generally corresponds to baseline viability category).

⁶ Risk (100 yr) consistent with scenario and viability objectives (VL: <1%, L: 1-5%, M: 6-25%, H: 26-60%, VH: >60%).

⁷ Population improvement needed to reach objective risk target.

⁸ Reduction in impact of each factor required to achieve population improvement.

⁹ Fishery impact in pre-listing baseline period.

¹⁰ Fishery impact benchmark at population objective assuming proportional reductions in impacts of all factors.

¹¹ Approximate average spawner abundance estimated by the model based on population parameters during the pre-listing baseline period. (Note that abundance objectives specified in the recovery plan are medians rather than averages.

¹² Approximate average spawner abundance projected under benchmark assumptions of equivalent reductions in impacts of all factors.

¹³ Default values assumed for populations where viability is very low but production parameters are highly uncertain.

Balance of Harvest and Recovery Objectives

Hatchery Production provides important economic benefits to coastal and lower river communities.

Annual Contribution to Local Personal Income from fisheries associated with Lower Columbia River hatcheries.

Coweeman Hatchery Plants: \$33,000
Salmon River Hatchery Plants: \$100,000
S.F. Toutle Hatchery Plants: \$185,000
Grays River Hatchery Program: \$230,000
Elochoman Hatchery Program: \$1.3 million
N.F. Toutle Hatchery Program: \$1.6 million
Washougal Hatchery Program: \$1.6 million
Kalama Hatchery Program: \$3.0 million
Lewis Hatchery Program: \$6.0 million
Cowlitz Hatchery Program: \$15.3 million

**Total contribution from Washington Lower River hatcheries to local personal income:
\$ 29.3 million**

See Appendix A for full report.

Table 3. Criteria for hatchery influence on natural populations for each recovery designation category.

Designation Categories	Hatchery Influence Criteria
Primary	PNI greater than 0.67, or pHOS less than 5%
Contributing	PNI greater than 0.5, or pHOS less than 10%
Stabilizing	PNI no less than current, pHOS no greater than current
Other	None specified

Data Source: Draft Lower Columbia Chinook Hatchery Analysis 2007

PNI = proportionate natural influence

pHOS = proportion of effective hatchery-origin spawners



How to Identify ‘Risky’ Programs

- * **HSRG criteria for hatchery influence on Primary populations**

The proportion of effective hatchery-origin spawners (pHOS) should be less than 5% of the naturally spawning population, unless the hatchery population is integrated with the natural population. For integrated populations, the proportion of natural-origin adults in the broodstock should exceed pHOS by at least a factor of two, corresponding to a PNI (proportionate natural influence) value of 0.67 or greater and pHOS should be less than 0.30.

- * **HSRG criteria for hatchery influence on Contributing populations**

The proportion of effective hatchery-origin spawners (pHOS) should be less than 10% of the naturally spawning population, unless the hatchery population is integrated with the natural population. For integrated populations, the proportion of natural-origin adults in the broodstock should exceed pHOS by at least a factor of one, corresponding to a PNI value of 0.50 or greater and pHOS should be less than 0.30.

- * **HSRG criteria for hatchery influence on Stabilizing populations**

The current operating conditions are considered adequate to meet conservation goals. No criteria were developed for proportion of effective hatchery-origin spawners (pHOS) or PNI.

Source: Columbia River Hatchery Reform Project Page 1 Final Systemwide Report - Part 3.1 Chinook ESUs.

All H Analyzer (AHA)

Version 7.2.3

June 5, 2007

Subregion/Subbasin			Species/Race		Population Management Intent:		Updated EDT		Weirs in Selective in Marine and tribs (sport)		25% Habitat improves partial commercial selective		50% Habitat improves partial commercial selective		100% Habitat improves Full Selective fisheries				
Elochoman			Fall Chinook		Harvest&Hatchery Strategy:														
Elochoman Fall Chinook			Historic		Current		2011		2017		2023		2029						
Hab	Productivity (Adult)	Ad. Capacity	7.81	2,118	3.80	2,112	3.80	2,112	3.98	2,212	4.16	2,313	4.52	2,513					
	Min NOR Escape	% Kelt	1		1		1		1		1		1						
	Smolt Productivity	Sm. Capacity		302,628	542.9	301,714	542.86	301,714	568.57	316,000	594.29	330,429	645.71	359,000					
Hydro	Ocean Surv	Baseline SAR	Vary? (Y/N)	0.007	0.007	Y	0.007	0.007	Y	0.007	0.007	Y	0.007	0.007	Y	0.007	0.007	Y	
	Juv Passage Surv.	Adult Passage		1.00	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00	1.00		
	Adjusted Productivity	Adj. Capacity		8.23	2,233		3.80	2,112		3.80	2,112		3.98	2,212		4.16	2,313		4.52
Harv	Active parameter documentation to see assumptions for selective and non-selective fisheries:	Harv - Marine	NORs	HORs	0.419	0.419	0.280	0.360	0.280	0.360	0.280	0.360	0.280	0.360	0.280	0.360			
		Harv - L. Mainstem	NORs	HORs	0.123	0.123	0.123	0.123	0.100	0.146	0.080	0.180	0.040	0.200					
		Harv - U. Mainstem	NORs	HORs															
		Harv - Terminal	NORs	HORs	0.020	0.020	0.020	0.100	0.020	0.100	0.020	0.100	0.020	0.100					
		Total Exploitation Rate	NORs	HORs	0.501	0.501	0.381	0.495	0.365	0.508	0.351	0.528	0.323	0.539					
Hatch	Broodstock Composition		pNOB-Goal		pHOS-Goal		pNOB		pHOS		pNOB		pHOS		pNOB		pHOS		
	Purpose		Type				6%		10%		10%		10%		10%		10%		
							6%		10%		10%		10%		10%		10%		
							Harv		None		None		None		Harv		Cons		
	Broodstock by Source		Local		Imported		1100		500		500		600		800				
	Brood Exported (from HOR Surplus)		Export Goal/Realized		Strays		2,072,070		941,850		941,850		1,130,220		1,506,960				
	Destination for HOR Returns		% to Hatchery		% to Nat. Spawn.		70%		70%		70%		70%		70%				
	Productivity of Hatchery Fish		Recruits/Spawner		Fitness? [Y / N]		30%		30%		30%		30%		30%				
						6.0		6.0		6.0		6.0		6.0					
						y		y		y		y		y					

Open AHA Dataset:

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OPEN

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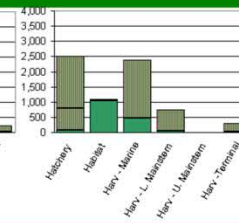
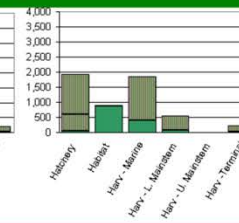
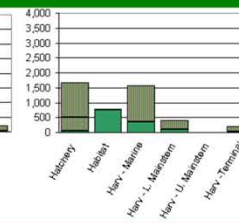
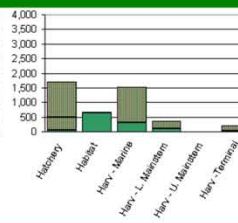
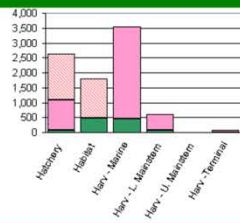
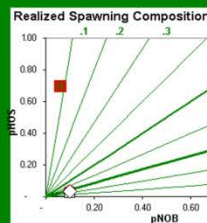
Parameter Documentation

Select alternatives (yes/no) for parameter documentation (current condition should always be documented)

Yes No
Current ☒ ☐
Alt 2 ☐ ☒
Alt 3 ☐ ☒
Alt 4 ☐ ☒
Alt 5 ☐ ☒

Parameter Documentation

Inactive for All Alternatives



Relative Hatchery Optimum ->			80	80	80	80	80
Weir Factor ->				95%	95%	95%	95%
Relative Reproductive Success (HOS) ->			80%	80%	80%	80%	80%
Initial Fitness Factor (A)			0.81	0.81	0.81	0.81	0.81
Fitness Factor after 100 generations (B)			0.50	0.94	0.91	0.95	0.93
Average Fitness Factor (100 Generations)			0.50	0.93	0.91	0.94	0.92
Generations until average fitness is reached			16				
Minimum Hatchery Program (as % of BS Goal):							
"Fitness Floor" ->			0.5				

Calculated Hatchery SAR ->			0.32%	0.32%	0.32%	0.32%	0.32%
Calculated Natural SAR ->			0.7%	0.7%	0.7%	0.7%	0.7%
			Max	Min	Ave	Max	Min
NOR Escapement			1,889	184	471	2,339	244
HoS Total Escapement			4,872	787	1,333	77	13
HoS Effective Escapement			2,852	580	1,067	62	11
Total Natural Escapement (NoS & All HoS)			5,880	919	1,805	2,417	261
Total Harvest			13,137	2,234	4,226	6,530	1,124
Hatchery Broodstock			1,100	1,100	1,100	500	500
Surplus at Hatchery			6,827	331	1,541	4,636	433
Total Runsize			26,240	4,462	8,440	14,083	2,392

All H Analyzer (AHA)

Version 7.2.3

June 5, 2007

Activate Scenario Documentation

Alt H Analyzer (AHA)

Version 7.2.3

June 5, 2007

Activate Scenario Documentation

Current

2011

2017

2023

2029

Biological Significance:

LOW

PNI: 0.06

Population Management Intent:

Harvest

Segregated program

LOW

PNI: 0.80

25% Habitat

Partial selective commercial

50% Habitat

More Partial selective in commercial

100% Habitat

Full Selective Fisheries

Subregion/Subbasin

Cowlitz

Species/Race

Fall Chinook

Historic

Productivity (Adult)

Ad. Capacity

11.20

2,181

Min NOR Escape

% Kelt

1

Smolt Productivity

Sm. Capacity

151,961

Current

3.10

6,748

2011

3.10

6,748

2017

3.23

7,035

2023

3.36

7,322

2029

3.63

7,895

Hydro

Ocean Surv

Baseline SAR

Vary? [Y/N]

0.014

0.014

n

Juv Passage Surv.

Adult Passage

1.00

Adjusted Productivity

Adj. Capacity

3.10

6,748

Harv

Active parameter documentation to see assumptions for selective and non-selective fisheries.

Harv - Marine

NORs

HORs

Harv - L. Mainstem

NORs

HORs

Harv - U. Mainstem

NORs

HORs

Harv - Terminal

NORs

HORs

Total Exploitation Rate

NORs

HORs

Hatch

Broodstock Composition

pNOB-Goal

3%

pHOS-Goal

25%

10%

pNOB-Realized

3%

47%

25%

6%

Cons/Harv/Both

Int/Seg/Step/None

Harvest

Seg

Harv

Int

Broodstock by Source

Local

Imported

Smolt Release

Export Goal/Realized

Strays

% to Hatchery

% to Nat. Spawn.

80%

20%

95%

5%

Productivity of Hatchery Fish

Recruits/Spawner

Fitness? [Y / N]

6.0

y

Open AHA Dataset:

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OPEN

SAVE

Parameter Documentation

Select alternatives (yes/no) for parameter documentation (current condition should always be documented)

Yes No

Current ☒

Alt 2 ☐

Alt 3 ☐

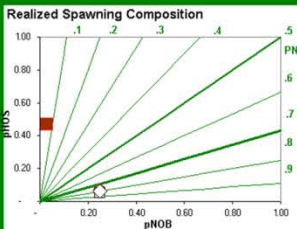
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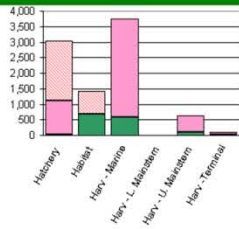
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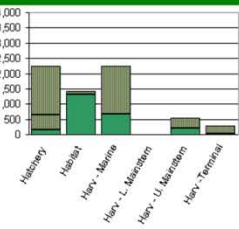
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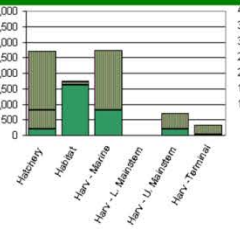
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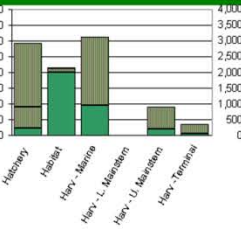
Realized Spawning Composition

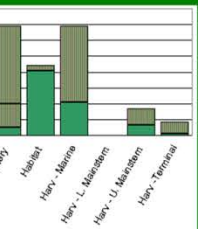












Relative Hatchery Optimum ->

80

Weir Factor ->

80

Relative Reproductive Success (HOS) ->

80%

Initial Fitness Factor (A)

0.81

Fitness Factor after 100 generations (B)

0.50

Average Fitness Factor (100 Generations)

0.50

Generations until average fitness is reached

18

Minimum Hatchery Program (as % of BS Goal):

0.5

"Fitness Floor" ->

0.5

Calculated Hatchery SAR ->

0.27%

Calculated Natural SAR ->

1.4%

Max

Min

Ave

NOR Escapement

2,542

225

672

HoS Total Escapement

2,286

397

748

HoS Effective Escapement

1,829

318

599

Total Natural Escapement (NoS & All HoS)

4,828

657

1,421

Max

Min

Ave

NOR Escapement

4,685

259

1,311

HoS Total Escapement

335

58

109

HoS Effective Escapement

268

46

98

Total Natural Escapement (NoS & All HoS)

4,985

332

1,420

Max

Min

Ave

NOR Escapement

5,633

370

1,610

HoS Total Escapement

402

69

131

HoS Effective Escapement

322

55

105

Total Natural Escapement (NoS & All HoS)

5,993

458

1,741

Max

Min

Ave

NOR Escapement

7,212

595

1,996

HoS Total Escapement

434

75

142

HoS Effective Escapement

347

60

113

Total Natural Escapement (NoS & All HoS)

7,646

650

2,138

Max

Min

Ave

NOR Escapement

7,438

564

2,040

HoS Total Escapement

516

89

169

HoS Effective Escapement

413

71

135

Total Natural Escapement (NoS & All HoS)

7,954

677

2,209

Total Harvest

14,045

2,346

4,462

9,330

1,529

3,061

Hatchery Broodstock

1,120

1,120

650

650

Surplus at Hatchery

8,061

502

1,910

5,890

620

1,601

Total Runsize

28,054

4,686

8,912

20,513

3,257

6,733

Max

Min

Ave

NOR Escapement

5,633

370

1,610

HoS Total Escapement

402

69

131

HoS Effective Escapement

322

55

105

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458

1,741

Max

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HoS Total Escapement

434

75

142

HoS Effective Escapement

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60

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Total Natural Escapement (NoS & All HoS)

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Total Harvest

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1,529

3,061

Hatchery Broodstock

1,120

1,120

650

650

Surplus at Hatchery

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1,601

Total Runsize

28,054

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20,513

3,257

6,733

All H Analyzer (AHA)

Version 7.2.3

June 5, 2007

Activate Scenario Documentation

June 5, 2007				Biological Significance:				LOW		PNI: 0.06		LOW		PNI: 0.06		LOW		PNI: 0.06		LOW		PNI: 0.06		LOW		PNI: 0.07	
Subregion/Subbasin				Species/Race		Population Management Intent:				Harvest		Selective in marine and tribs		25% Habitat Improvements		50% Habitat Improvements		100% Habitat Improvements		Partial Selective Commercial		More Parba selective commercial		Full Selective Fisheries			
Kalama				Fall Chinook		Harvest&Hatchery Strategy:				Segregated hatchery																	
Kalama Fall Chinook				Historic				Current		2011		2017		2023		2029											
Hab	Productivity (Adult)		Ad. Capacity	8.69	3,263	3.90	2,102	3.30	2,370	3.95	2,128	4.00	2,155	4.10	2,207												
	Min NOR Escape		% Kelt	1		1		1		1		1		1													
	Smolt Productivity		Sm. Capacity		227,387	557.1	300,286	471.43	338,571	564.29	304,000	571.43	307,857	585.71	315,286												
Hydro	Ocean Surv	Baseline SAR	Vary? (Y/N)	0.007	0.014	Y	0.007	0.007	Y	0.007	0.007	Y	0.007	0.007	Y	0.007	0.007	Y									
	Juv Passage Surv.		Adult Passage	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00												
	Adjusted Productivity		Adj. Capacity	4.24	1,592	3.90	2,102	3.30	2,370	3.95	2,128	4.00	2,155	4.10	2,207												
Harv	Active parameter documentation to see assumptions for selective and non-selective fisheries.			Harv - Marine		NORs	HORs	0.419	0.419	0.280	0.360	0.280	0.360	0.280	0.360	0.280	0.360										
				Harv - L. Mainstem		NORs	HORs	0.123	0.123	0.123	0.123	0.100	0.143	0.080	0.180	0.040	0.200										
				Harv - U. Mainstem		NORs	HORs																				
				Harv - Terminal		NORs	HORs	0.020	0.020	0.020	0.100	0.020	0.100	0.020	0.100	0.020	0.100										
				Total Exploitation Rate		NORs	HORs	0.501	0.501	0.381	0.495	0.365	0.506	0.351	0.528	0.323	0.539										
Hatch	Broodstock Composition			pNOB-Goal		pHOS-Goal		pNOB		pHOS		pNOB		pHOS		pNOB		pHOS									
				pNOB-Realized		pHOS-Realized		5%		5%		5%		5%		5%											
	Purpose		Type		Cons/Harv/Both		Int/Seg/Step/None		None		None		Harv		Seg		Harv		Int								
	Broodstock by Source			Local		Imported		Smolt Release		2200		5,040,035		2200		5,040,035		2200		5,040,035							
	Brood Exported (from HOR Surplus)			Export Goal/Realized		Strays		566		566		566		566		566		566		566							
	Destination for HOR Returns			% to Hatchery		% to Nat. Spawn.		80%		20%		80%		20%		80%		20%		80%		20%					
	Productivity of Hatchery Fish			Recruits/Spawner		Fitness? [Y / N]		7.5		y		7.5		y		7.5		y		7.5		y					

Open AHA Dataset:

E:\Col River HSRG\Draft HSRG and Reco Plan aha\aa-HSRG-KalamaFallChinook_011807_E110207.aha

OPEN

SAVE

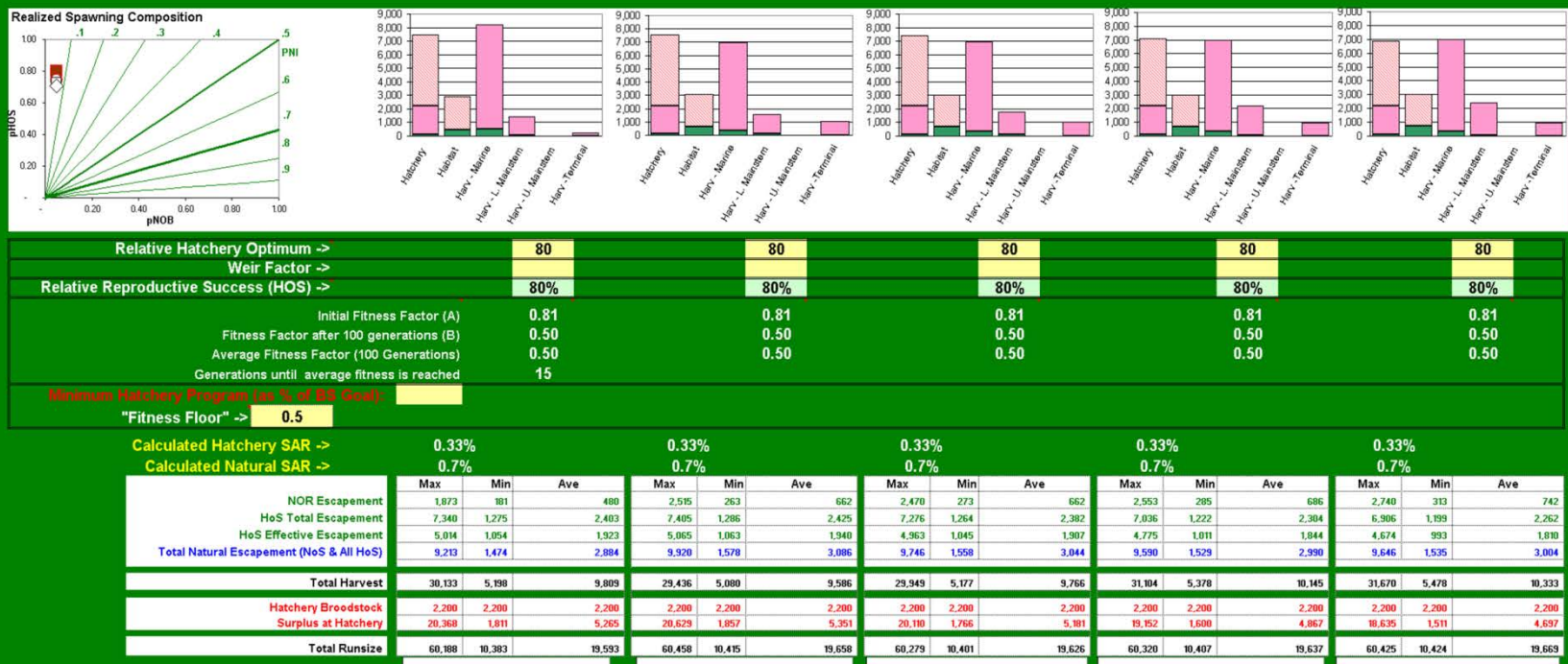
Parameter Documentation

Select alternatives (yes/no) for parameter documentation (current condition should always be documented)

Yes No

- Current ☒ ☐
- Alt 2 ☐ ☐
- Alt 3 ☐ ☐
- Alt 4 ☐ ☐
- Alt 5 ☐ ☐

Parameter Documentation Inactive for All Alternatives



All H Analyzer (AHA)

Version 7.2.3

June 5, 2007

Biological Significance: LOW

Activate Scenario Documentation

Current

No Hatchery

Best Seg

Best Int

-User Def (HSRG Rec)

LOW PNI: 0.04

LOW PNI: 0.69

LOW PNI: 0.69

LOW PNI: 0.67

LOW PNI: 0.69

Subregion/Subbasin			Species/Race		Population Management Intent:		New EDT data		Weir and selective fishing in Marine and Tribes		25% habitat improvements Partial selective in commercial		50% Habitat improvements More partial selective in commercial		100% habitat improvements Full Selective Fisheries	
Washougal			Fall Chinook		Harvest&Hatchery Strategy:		Current		2011		2017		2023		2029	
Hab	Productivity (Adult)	Ad. Capacity	10.05	2,777			3.80	2,378	3.80	2,378	3.97	2,485	4.14	2,592	4.48	2,806
	Min NOR Escape	% Kelt	1				1		1		1		1		1	
	Smolt Productivity	Sm. Capacity		58,091			577.5	361,398	577.51	361,398	603.34	377,660	629.18	393,921	680.85	426,444
Hydro	Ocean Surv	Baseline SAR	Vary? (Y/N)	0.007	0.048		0.007	0.007	Y	0.007	0.007	Y	0.007	0.007	Y	0.007
	Juv Passage Surv.	Adult Passage		1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	Adjusted Productivity	Adj. Capacity		1.38	382		3.81	2,385	3.81	2,385	3.98	2,493	4.15	2,600	4.49	2,815
Harv	Active parameter documentation to see assumptions for selective and non-selective fisheries.		Harv - Marine	NORs	HORs		0.419	0.419	0.280	0.360	0.280	0.360	0.280	0.360	0.280	0.360
			Harv - L. Mainstem	NORs	HORs		0.123	0.123	0.123	0.123	0.100	0.146	0.080	0.180	0.040	0.200
			Harv - U. Mainstem	NORs	HORs											
			Harv - Terminal	NORs	HORs		0.020	0.020	0.020	0.100	0.020	0.100	0.020	0.100	0.020	0.100
	Total Exploitation Rate			NORs	HORs		0.501	0.501	0.381	0.495	0.365	0.508	0.351	0.528	0.323	0.539
Hatch	Broodstock Composition		pNOB-Goal	3%			3%		10%		10%		10%		10%	
	Purpose		pNOB-Realized	3%	81%		3%		10%	5%	10%	5%	10%	5%	10%	5%
	Type		Cons/Harv/Both	None	None		None		None	None	None	None	Harv	Int	Harv	Int
	Broodstock by Source		Local	2000	4,084,250		450	918,956	550	1,123,169	700	1,429,488	900	1,429,488	900	1,837,913
	Broodstock by Source		Imported				900	900	900	12	900	12	900	12	900	12
	Destination for HOR Returns		Export Goal/Realized	80%	20%		80%	20%	80%	20%	80%	20%	80%	20%	80%	20%
Hatch	Productivity of Hatchery Fish		% to Hatchery	9.5	y		9.5	y	9.5	y	9.5	y	9.5	y	9.5	y
	Recruits/Spawner		Fitness? [Y / N]													

Open AHA Dataset:

E:\Col River HSRG\Draft HSRG and Reco Plan\aha\aa-HSRG-Washougal\FallChinook(Natural)_E110107.aha

OPEN

SAVE

Parameter Documentation

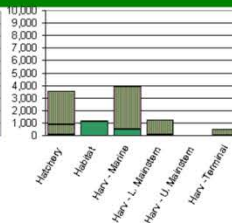
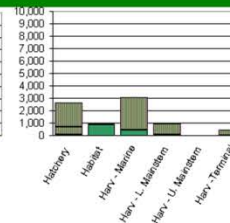
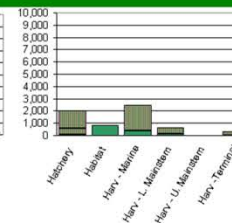
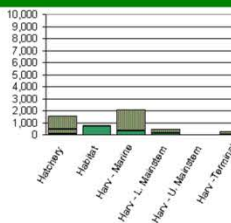
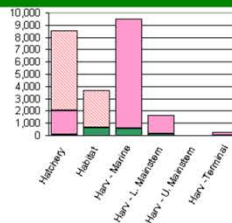
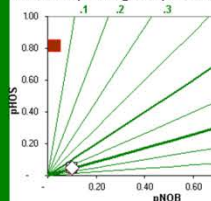
Select alternatives (yes/no) for parameter documentation (current condition should always be documented)

Yes No

Current ☒ ☐
Alt 2 ☐ ☐
Alt 3 ☐ ☐
Alt 4 ☐ ☐
Alt 5 ☐ ☐

Parameter Documentation
Inactive for All Alternatives

Realized Spawning Composition



Relative Hatchery Optimum ->	80	80	80	80	80
Weir Factor ->		95%	95%	95%	95%
Relative Reproductive Success (HOS) ->	100%	100%	100%	100%	100%
Initial Fitness Factor (A)	0.81	0.81	0.81	0.81	0.81
Fitness Factor after 100 generations (B)	0.50	0.87	0.88	0.87	0.88
Average Fitness Factor (100 Generations)	0.50	0.88	0.88	0.87	0.88
Generations until average fitness is reached	14				
Minimum Hatchery Program (as % of BS Goal):					
"Fitness Floor" ->	0.5				

Calculated Hatchery SAR ->

0.47%

0.47%

0.47%

0.47%

0.47%

Calculated Natural SAR ->

0.7%

0.7%

0.7%

0.7%

0.7%

	Max	Min	Ave	Max	Min	Ave	Max	Min	Ave	Max	Min	Ave	Max	Min	Ave
NOR Escapement	2,265	299	646	2,509	272	706	2,900	316	806	3,189	343	878	4,002	448	1,094
HoS Total Escapement	9,177	1,593	3,005	110	19	36	124	22	41	144	25	47	171	30	56
HoS Effective Escapement	7,297	1,553	2,829	85	19	34	99	21	38	118	24	45	145	29	54
Total Natural Escapement (NoS & All HoS)	11,442	1,904	3,652	2,619	295	742	3,025	342	847	3,332	372	925	4,173	483	1,150
Total Harvest	34,740	6,001	11,322	8,781	1,512	2,823	10,744	1,846	3,457	13,717	2,360	4,428	17,657	3,035	5,708
Hatchery Broodstock	2,000	2,000	2,000	450	450	450	550	550	550	700	700	700	900	900	900
Surplus at Hatchery	23,921	2,553	6,529	5,979	-	1,081	7,275	111	1,444	9,065	310	1,940	11,580	598	2,642
Total Runsize	69,389	11,987	22,614	18,693	3,213	5,984	22,457	3,845	7,186	27,678	4,743	8,880	35,173	6,011	11,289

Fishery Benefit Analysis

Elochoman Chinook Broodyears 1996-97,99-00 (CWT recoveries)			
SAR	Total CWT Reld	Total Recovered	Smolt to Adult Survival
	525912	1913	0.36%
Adults			
Agency	Fishery	# CWT Recovered	% Adult Survival As:
ADFG	All	47.51	2.48
CDFO	All	400.84	20.95
NMFS	All	6.81	0.36
ODFW			
	Fishery		
ODFW	10- Ocean Troll	66.22	3.46
ODFW	21- Columbia R. Gillnet	73.55	3.84
ODFW	40- Ocean Sport	10.54	0.55
ODFW	44- Columbia R. Sport	7.35	0.38
ODFW	45- Esturine Sport-(bouy 10)	29.68	1.55
ODFW	50- Hatchery Escapement	19.17	1.00
ODFW	54- Spawning Ground	7	0.37
WDFW			
	Fishery		
WDFW	10- Ocean Troll	79.63	4.16
WDFW	15- Treaty Troll	82.31	4.30
WDFW	23- PS Net	1.82	0.10
WDFW	41- Ocean Sport- Charter	31.43	1.64
WDFW	42- Ocean Sport - Private	56.94	2.98
WDFW	45- PS Sport	10.04	0.52
WDFW	50- Hatchery Escapement	243.47	12.73
WDFW	54- Spawning Ground	738.21	38.59
	Total	1912.52	99.97
jacks			
Agency	Fishery	# CWT Recovered	% Total Survival As:
WDFW	50- Hatchery Escapement	1	0.05
WDFW	54- Spawning Ground	5.06	0.26
UFWS	50- Hatchery Escapement	1	0.05
	Total	7.06	0.37

N. Toutle Fall Chinook Broodyears 1996-00 (CWT recoveries)			
SAR	Total CWT Reld	Total Recovered	Smolt to Adult Survival
	418401	1190	0.28%
Adults			
Agency	Fishery	# CWT Recovered	% Adult Survival As:
ADFG	All	116.73	9.84
CDFO	All	141.57	11.93
NMFS	All	11.7	0.99
ODFW			
ODFW	10- Ocean Troll	43.76	3.69
ODFW	21- Columbia R. Gillnet	51.75	4.36
ODFW	40- Ocean Sport	5.5	0.46
ODFW	44- Columbia R. Sport	5.03	0.42
ODFW	45- Esturine Sport (bouy 10)	21.41	1.80
WDFW			
WDFW	10- Ocean Troll	13.2	1.11
WDFW	15- Treaty Troll	25.63	2.16
WDFW	23- PS Net	7.67	0.65
WDFW	41-Ocean Sport- Charter	21.04	1.77
WDFW	42- Ocean Sport- Private	29.62	2.50
WDFW	46- Freshwater Sport (CR tribs)	31.44	2.65
WDFW	50- Hatchery Escapement	321.56	27.10
WDFW	54- Spawning Ground	338.81	28.56
	Total	1186.42	100.00
jacks			
Agency	Fishery	# CWT recovered	% Total Survival As:
WDFW	50- Hatchery Escapement	4.05	0.34

Kalama Fall Chinook Broodyears 1996-00 (CWT recoveries)			
SAR	Total CWT Reld	Total Recovered	Smolt to Adult Survival
	460264	2040	0.44%
Adults			
Agency	Fishery	# CWT Recovered	% Adult Survival As:
ADFG	All	131.23	6.46
CDFO	All	530.58	26.12
ODFW	Fishery		
ODFW	10- Ocean Troll	54.13	2.66
ODFW	21- Columbia R. Gillnet	106.01	5.22
ODFW	40- Ocean Sport	12.6	0.62
ODFW	44- Columbia R. Sport	30.78	1.52
ODFW	45- Esturine Sport-(bouy 10)	16.84	0.83
WDFW	Fishery		
WDFW	10- Ocean Troll	93.51	4.60
WDFW	15- Treaty Troll	39.69	1.95
WDFW	23- PS Net	1.45	0.07
WDFW	41- Ocean Sport- Charter	55.62	2.74
WDFW	42- Ocean Sport- Private	47.94	2.36
WDFW	45- PS Sport	5.4	0.27
WDFW	50- Hatchery Escapement	348.59	17.16
WDFW	54- Spawning Ground	557.3	27.43
		2031.67	100.00
jacks			
Agency	fishery	# CWT Recovered	% Total Survival As:
WDFW	50- Hatchery Escapement	5.44	0.27
WDFW	54- Spawning Ground	2.43	0.12
		7.87	0.39

TABLE 3

Contribution to Local Personal Income from 2020 Hatchery Plan

Hatchery Production Region: **LOWER COLUMBIA RIVER**

Watershed	COMMERCIAL FISHERIES					SPORT FISHERIES				
	Ocean Troll	Columbia River Net Catch	Coastal Net	Puget Sound Marine and FW Net	Total Commercial	Columbia River Mainstem	Ocean	Puget Sound Marine	Freshwater	Total Sport
Grays River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$117,518	\$0	\$0	\$0	\$117,518
chinook	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
coho	\$899	\$12,726	\$345	\$30	\$14,000	\$0	\$40,542	\$0	\$59,282	\$99,824
subtotal	\$899	\$12,726	\$345	\$30	\$14,000	\$117,518	\$40,542	\$0	\$59,282	\$217,342
Elochoman River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$546,188	\$0	\$0	\$0	\$546,188
chinook	\$60,719	\$16,023	\$0	\$694	\$77,436	\$9,313	\$29,517	\$3,468	\$36,106	\$78,404
coho	\$3,626	\$88,534	\$0	\$0	\$92,160	\$4,147	\$193,957	\$6,023	\$272,258	\$476,395
subtotal	\$64,345	\$104,557	\$0	\$694	\$169,596	\$559,648	\$223,474	\$9,491	\$308,364	\$1,100,977
Cowlitz River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$8,586,776	\$0	\$0	\$0	\$8,586,776
chinook	\$115,105	\$43,433	\$0	\$198	\$158,736	\$67,532	\$113,457	\$2,920	\$1,097,081	\$1,280,990
coho	\$10,480	\$289,190	\$2,365	\$181	\$302,216	\$0	\$885,535	\$24,931	\$4,045,561	\$4,956,027
subtotal	\$125,585	\$332,623	\$2,365	\$379	\$460,952	\$8,654,308	\$998,992	\$27,851	\$5,142,642	\$14,823,793
North Fork Toutle River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$205,761	\$0	\$0	\$0	\$205,761
chinook	\$22,382	\$17,739	\$0	\$4,561	\$44,682	\$9,980	\$27,243	\$0	\$349,836	\$387,059
coho	\$322	\$34,920	\$0	\$0	\$35,242	\$64,893	\$169,317	\$548	\$712,602	\$947,360
subtotal	\$22,704	\$52,659	\$0	\$4,561	\$79,924	\$280,634	\$196,560	\$548	\$1,062,438	\$1,540,180
South Fork Toutle River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$185,269	\$0	\$0	\$0	\$185,269
chinook	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
coho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal	\$0	\$0	\$0	\$0	\$0	\$185,269	\$0	\$0	\$0	\$185,269
Coweeman River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$32,621	\$0	\$0	\$0	\$32,621
chinook	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
coho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal	\$0	\$0	\$0	\$0	\$0	\$32,621	\$0	\$0	\$0	\$32,621
Kalama River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$1,161,799	\$0	\$0	\$0	\$1,161,799
chinook	\$157,226	\$62,946	\$0	\$991	\$221,163	\$249,170	\$97,995	\$5,384	\$503,530	\$866,079
coho	\$1,463	\$28,783	\$0	\$0	\$30,246	\$14,394	\$100,879	\$1,643	\$627,949	\$744,865
subtotal	\$158,689	\$91,729	\$0	\$991	\$251,409	\$1,425,363	\$198,874	\$7,027	\$1,131,479	\$2,762,743
Lewis River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$2,267,976	\$0	\$0	\$0	\$2,267,976
chinook	\$5,770	\$15,222	\$0	\$0	\$20,992	\$41,584	\$3,265	\$0	\$522,559	\$567,408
coho	\$10,470	\$199,338	\$764	\$60	\$210,632	\$41,717	\$904,498	\$22,256	\$1,915,805	\$2,884,276
subtotal	\$16,240	\$214,560	\$764	\$60	\$231,624	\$2,351,277	\$907,763	\$22,256	\$2,438,364	\$5,719,660
Salmon Creek										
steelhead	\$0	\$0	\$0	\$0	\$0	\$102,044	\$0	\$0	\$0	\$102,044
chinook	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
coho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal	\$0	\$0	\$0	\$0	\$0	\$102,044	\$0	\$0	\$0	\$102,044
Washougal River										
steelhead	\$0	\$0	\$0	\$0	\$0	\$496,002	\$0	\$0	\$0	\$496,002
chinook	\$80,634	\$80,858	\$0	\$1,586	\$163,078	\$104,459	\$71,826	\$5,293	\$281,528	\$463,106
coho	\$3,602	\$84,204	\$641	\$76	\$88,523	\$159,793	\$179,600	\$1,278	\$79,286	\$419,957
subtotal	\$84,236	\$165,062	\$641	\$1,662	\$251,601	\$760,254	\$251,426	\$6,571	\$360,814	\$1,379,065
ALL WATERSHEDS										
steelhead	\$0	\$0	\$0	\$0	\$0	\$13,701,954	\$0	\$0	\$0	\$13,701,954
chinook	\$441,836	\$236,221	\$0	\$8,030	\$686,087	\$482,038	\$343,303	\$17,065	\$2,790,640	\$3,633,046
coho	\$30,862	\$737,695	\$4,115	\$347	\$773,019	\$284,944	\$2,474,328	\$56,679	\$7,712,743	\$10,528,694
TOTAL	\$472,698	\$973,916	\$4,115	\$8,377	\$1,459,106	\$14,468,936	\$2,817,631	\$73,744	\$10,503,383	\$27,863,694

Table Source: Wegge Technical Memo 2009

C&SFP Proposed Production Changes in 2009 By Facility

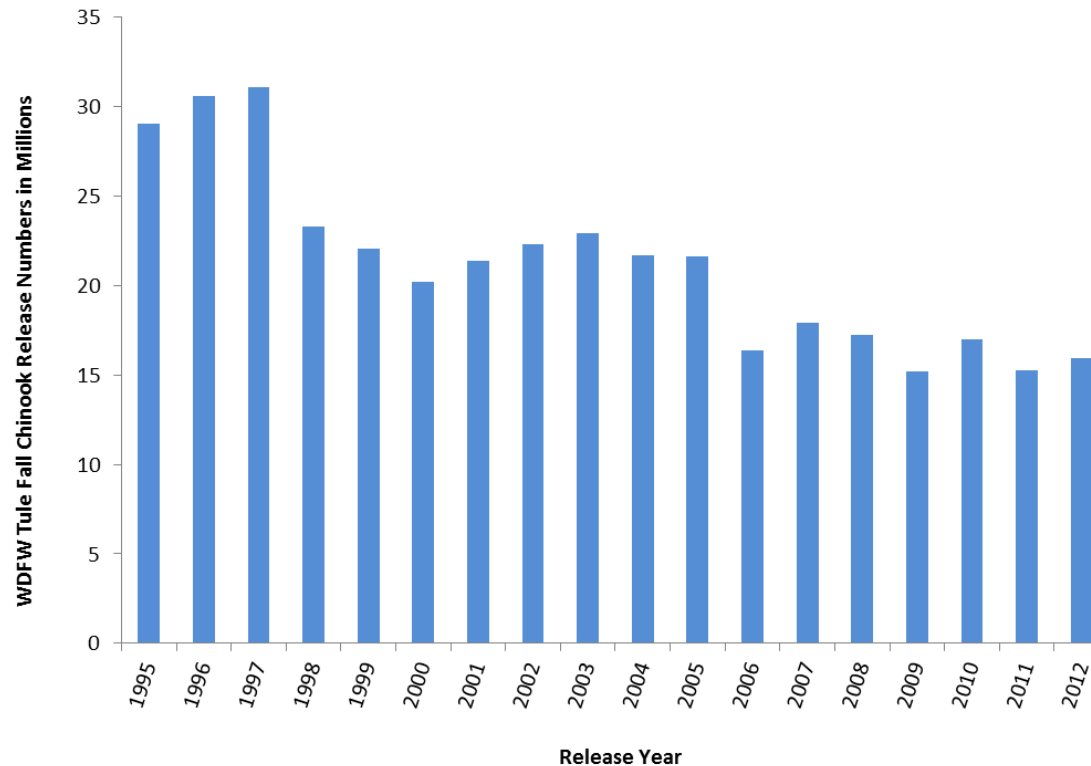
Facility	Species	Stock	Recovery Contribution	2009 Current Production		Conservation & Fisheries		
				Release Location	Number of Smolts	Release Location	Number of Smolts	Difference (Cur-Prop)
WDFW Facilities	Fall Chin (Tule Stock)				18,500,000		17,400,000	-1,100,000
	Type S Coho				3,048,000		1,930,000	-1,118,000
	Type N Coho				7,538,254		7,076,254	-462,000
	Win. Sthd				1,220,000		1,150,000	-70,000
	Sum. Sthd				1,239,000		1,194,000	-45,000
	Spring Chinook				3,217,000		3,517,000	300,000
	Chum				395,000		395,000	0
	All Species Combined				35,157,254		32,662,254	-2,495,000
ODFW Facilities	Fall Chin (Tule Stock)				5,700,000		5,700,000	0
	Type S Coho				5,845,000		5,845,000	0
	Win. Sthd				400,000		400,000	0
	Sum. Sthd				215,000		215,000	0
	Spring Chinook				361,120		361,120	0
	Sockeye				55,000		55,000	0
	All Species Combined				12,576,120		12,576,120	0
USFWS Facilities	Fall Chin (Tule Stock)				6,493,000		6,493,000	0
	Fall Chin (URB Stock)				8,200,000		8,200,000	0
	Type S Coho				2,900,000		2,900,000	0
	Win. Sthd				150,000		100,000	-50,000
	Spring Chinook				2,420,000		2,420,000	0
	All Species Combined				20,163,000		20,113,000	-50,000
YN Facilities	Fall Chin (URB Stock)				4,000,000		4,000,000	0
	Type S Coho				1,000,000		1,000,000	0
	Spring Chinook				600,000		600,000	0
	All Species Combined				5,600,000		5,600,000	0
All Facilities	Fall Chin (Tule Stock)				30,693,000		29,593,000	-1,100,000
	Fall Chin (URB Stock)				12,200,000		12,200,000	0
	Type S Coho				12,793,000		11,675,000	-1,118,000
	Type N Coho				7,538,254		7,076,254	-462,000
	Win. Sthd				1,770,000		1,650,000	-120,000
	Sum. Sthd				1,454,000		1,409,000	-45,000
	Spring Chinook				6,598,120		6,898,120	300,000
	Chum				395,000		395,000	0
	Sockeye				55,000		55,000	0
	All Species Combined				73,496,374		70,951,374	-2,545,000

2009 Proposed Production Shifts at all State Operated Hatchery Facilities in the Lower Columbia River for Tule Fall Chinook

Facility	Species	Stock	LCFRB Sub Plan Recovery Contribution	Current Production		Conservation & Fisheries			Comments
				Release Location	# of Smolts	Release Location	# of Smolts	Difference (Cur-Prop)	
SAFE	Fall Chin	Tule	na	na	0	Oregon SAFE	2,100,000	2,100,000	Recieve from Washougal Hatchery to SAFE location at 140 per pound for final rearing and release
Deep RNP	Fall Chin	Tule	na	na	0	SAFE	1,000,000	1,000,000	Receive fish from Beaver Creek Hatchery at 140 fish per pound for final rearing and release
Klaskanine	Fall Chin	Tule	Stabilizing	na	0	Na	0	0	
Big Creek	Fall Chin	Tule	Contributing	On-Site	5,700,000	On-Site	5,700,000	0	no change
Elochoman	Fall Chin	Tule	Primary	On-Site	2,000,000	na	0	-2,000,000	Close Hatchery
Beaver Creek	Fall Chin	Tule	na	na	0	SAFE	1,000,000	1,000,000	Transfer to Deep River net pens at 140 per pound for final rearing and release-see above
Kalama Falls	Fall Chin	Tule	Contributing	On-Site	2,500,000	On-Site	3,000,000	500,000	
	Fall Chin	Tule	Contributing	na	0	SAFE	500,000	500,000	Early release in May at 80-100 per pound
Fallert Creek	Fall Chin	Tule	Contributing	On-Site	2,500,000	On-Site	3,000,000	500,000	
	Fall Chin	Tule	Contributing	na	0	On-Site	500,000	500,000	Early release in May at 80-100 per pound
Cowlitz	Fall Chin	Tule	Contributing	On-Site	5,000,000	On-Site	5,000,000	0	Contributing in lower river and stabilizing in upper river
NF Toutle	Fall Chin	Tule	Primary	On-Site	2,500,000	On-Site	1,400,000	-1,100,000	
Lewis	Fall Chin	Tule	Primary	na	0	na	0	0	
Washougal	Fall Chin	Tule	Primary	On-Site	4,000,000	On-Site	900,000	-3,100,000	Establish weir in lower river
	Fall Chin	Tule	na	na	0	Or. SAFE	2,100,000	2,100,000	Transfer to SAFE location at 140 per pound-see above
Bonneville	Fall Chin	Spring Cr (Tule)	Contributing	na	0	Bonneville	0	0	Production changes to be determined through Spring Creek Repogramming discussions
Spring Creek	Fall Chin	Spring Cr (Tule)	Contributing	Spring Creek	6,493,000	Spring Creek	6,493,000	0	Production changes to be determined through Spring Creek Repogramming discussions
				Total Production	30,693,000		29,593,000		

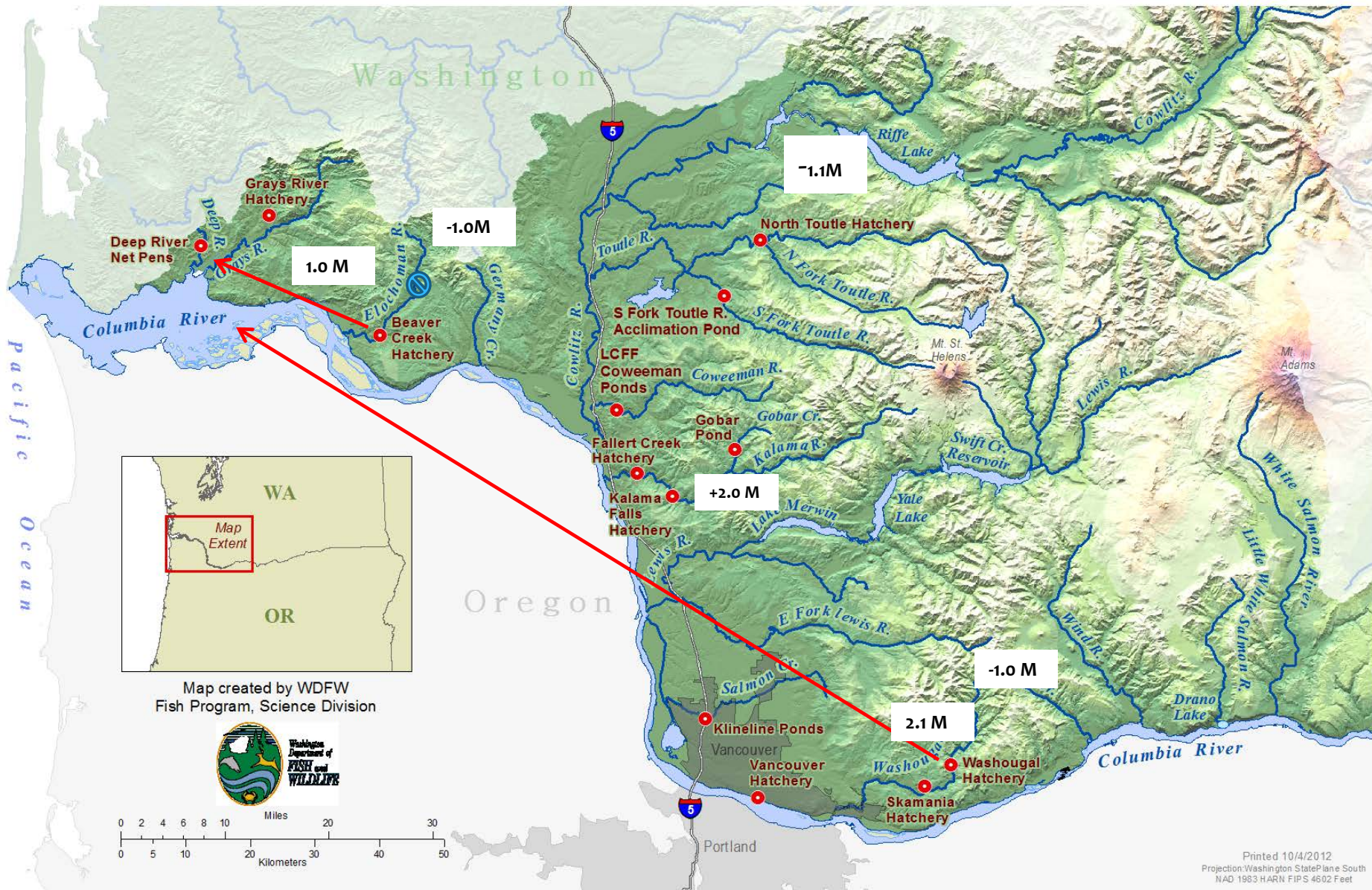
Table Source: WDFW Draft C&SFP 2010.

WDFW Fall Chinook Releases for the Lower Columbia Mitchell Act Facilities from 1995 - 2012



Data Source: WDFW FishBooks 2012.

2009 Proposed WDFW Tule Fall Chinook Production Modifications



Short Term Program Goals Were

2009 to 2013 (5 years)

- Reconfigure and reform hatchery programs for Fall Chinook consistent with responsibilities identified in the Lower Columbia Fish Recovery Plan and standards established by the HSRG.
- Mark hatchery fall Chinook in priority watersheds to promote fishery utilization, facilitate the utilization of natural-origin fish in integrated programs, and enumerate hatchery fish in natural spawning areas.
- Continue to produce, in a manner consistent with other recovery strategies and measures, sufficient numbers of hatchery fall Chinook to sustain significant fishery opportunities until harvestable naturally-spawning populations are restored.

Long Term Program Goals Are

By 2015 & Beyond

- Establish wild fish refuges for fall Chinook in selected watersheds by eliminating or limiting release and escapement of hatchery-origin fish into natural spawning areas.
- Implement hatchery reforms for fall Chinook in phases in order to limit demographic risks of the reduction in hatchery supplementation of natural abundance in the interim until natural habitat and population productivity is sufficient to sustain local populations.
- Use local brood stock and integrated production strategies in fall Chinook hatchery programs in order to promote local adaptation and natural productivity.
- Use fall Chinook juvenile release strategies to minimize ecosystem effects and ecological interactions.
- Monitor long term effects of hatchery reductions and fishery benefits



Final Recap: What We Hope to Continue to Accomplish

- * Meet WDFW's responsibilities as outlined in the **Lower Columbia River Salmon Recovery Plan**
- * Address the **HSRG** suggested solutions by using production modifications to structure our programs to achieve HRSR standards for primary, contributing and stabilizing populations in recovery
- * **Support sustainable** sport and commercial **fisheries**, including increased levels of selective fisheries
- * See improved fitness of naturally produced salmon and steelhead over time

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